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DATE: 30 May 2013

EXECUTIVE AND RESOURCES POLICY DEVELOPMENT AND SCRUTINY COMMITTEE

Meeting to be held on Wednesday 5 June 2013

Please see the attached report marked “to follow” on the agenda.

10 LONDON COUNCILS (Pages 3 - 20)

*Copies of the documents referred to above can be obtained from
www.bromley.gov.uk/meetings*

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Report No.
RES13051

London Borough of Bromley

PART ONE - PUBLIC

Decision Maker: EXECUTIVE AND RESOURCES
POLICY DEVELOPMENT AND SCRUTINY COMMITTEE

Date: 5th June 2013

Decision Type: Non-Urgent Non-Executive Non-Key

Title: LONDON COUNCILS

Contact Officer: Graham Walton, Democratic Services Manager
Tel: 0208 461 7743 E-mail: graham.walton@bromley.gov.uk

Chief Officer: Mark Bowen, Director of Corporate Services

Ward: N/A

1. Reason for report

- 1.1 At its meeting on 3rd January 2013, the Committee requested a report on the Council's membership of London Councils, in particular the costs of membership. This report provides some basic information about the range of services provided by London Councils and their cost to the Council.
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2. **RECOMMENDATION(S)**

That the information in the report be considered.

Corporate Policy

1. Policy Status: Existing Policy:
 2. BBB Priority: Excellent Council:
-

Financial

1. Cost of proposal: estimated cost: See below
 2. Ongoing costs: Recurring Cost:
 3. Budget head/performance centre: Various budgets
 4. Total current budget for this head: See Financial Implications – Section 5
 5. Source of funding: 2013/14 revenue budget
-

Staff

1. Number of staff (current and additional): N/A
 2. If from existing staff resources, number of staff hours: N/A
-

Legal

1. Legal Requirement: None:
 2. Call-in: Not Applicable: This report does not involve an executive decision.
-

Customer Impact

1. Estimated number of users/beneficiaries (current and projected): N/A
-

Ward Councillor Views

1. Have Ward Councillors been asked for comments? N/A
2. Summary of Ward Councillors comments: N/A

3. COMMENTARY

- 3.1 London Councils brings together all 32 London boroughs, the City of London Corporation, plus the Mayor's Office for Policing and Crime and the London Fire and Emergency Planning Authority, to coordinate activity on common issues, develop policy to improve services and lobby the Government and others to protect and enhance council powers and seek a fair share of resources.
- 3.2 London Councils also distributes grants and runs a range of pan-London services, such as Lorry Control Administration, the Concessionary Fares Scheme (Freedom Pass) and the Taxicard Scheme. It acts as the employer's organisation for the 32 boroughs, providing advice, support and training and representing them in negotiations. A summary of the services provided is attached at [Appendix 1](#).
- 3.3 Main policy decisions are taken by the Leader's Committee, which meets monthly (except in January and August) bringing together the Leaders of all member authorities. There is also a twelve-member Executive. The main committees are listed below with the Council's current representative-

Leader's Committee – Cllr Stephen Carr
Transport & Environment Committee – Cllr Colin Smith
Grants Committee – Cllr Stephen Carr
Greater London Employment Forum – Cllr Tony Owen

- 3.4 There are range of other committees, boards and networks, and the Council nominates lead members (usually executive portfolio holders) for various aspects of local authority activity.
- 3.5 London Councils has a total staff of around 100 people, most of whom work at the main offices in Southwark Street, close to London Bridge. Some transport services are run from offices in Islington. It is a cross-party organisation funded by its member authorities to work on behalf them all, regardless of political control.

4. POLICY IMPLICATIONS

- 4.1 London Councils works in collaboration with all London Boroughs to support their policy aims.

5. FINANCIAL IMPLICATIONS

- 5.1 The London Councils Chief Executive's Circular on Subscriptions and Charges for 2013/14 is attached as [Appendix 2](#). This summarises the total borough subscriptions as £14,736,000 (down from £17,346,000 in 2012/13). Bromley's contribution for core services is £170,927. Bromley's largest contribution is for Concessionary Fares (£9,637,960), and then for the London Councils Grants Scheme (£340,732.) The total expenditure of the London Boroughs Grants Scheme in 2013/14 will be £10,000,000, of which £9,000,000 is funded by the boroughs.

LBB Contributions to London Councils 2013/14 -

Description	Budget (2013/14)
Concessionary Fares	£9,637,960
Grants Administration	£340,732
Core Subscription	£170,927

Parking – Traffic Committee for London	£84,490
Parking – Debt collection and registration fees	£49,490
Taxicard	£34,600
Highways – Admin London Wide Lorry Ban Charge	£11,500
London Youth Games	£7,200
Contribution to further commissioning of the Pan-London contracts team	£5,800
16-19 RPG Regional Activities	£3,000
Housing Test Case Fund	£2,500
Contribution to Andy Ludlow Homelessness Award	£700
Total	£10,348,899

6. LEGAL IMPLICATIONS

- 6.1 Section 48 (3) of the Local Government Act 1985 requires that at least two-thirds of constituent boroughs approve the budget for the London Boroughs Grants Scheme before 1st February 2013 – once this happens the budget is binding on all the boroughs. The Secretary of State for Communities and Local Government has powers to intervene and set the budget at the same level as for the previous year if the two-thirds majority is not reached by this deadline.

7. PERSONNEL IMPLICATIONS

None

Non-Applicable Sections:	None
Background Documents: (Access via Contact Officer)	Chief Executive's Circular: London Councils Borough Subscriptions and Charges 2013/14 Chief Executive's Circular: London Councils Grants Scheme 2013/14 Expenditure

London Councils Services (source: London Councils website)

Transport

- **Freedom Pass**



Free travel in the capital for more than a million older and disabled Londoners.

- **LEPT**



Communication, cooperation and investment between London and Europe.

- **Lorry Control**



Keeping heavy lorries out of residential areas at night and at weekends.

- **PATAS**



Hears appeals from motorists against parking, congestion and other penalties

- **Taxicard**



Subsidised transport in taxis for people with severe mobility impairments

- **TRACE**



Helpline service for vehicles towed away or removed without owner's consent

- **Blue Badge**



Special parking provision for some people with disabilities

- **Health emergency badge**



Stops healthcare professionals receiving parking tickets at emergencies

- **Parking & Traffic**



Information about parking charges for members of the public & professionals

- **POPLA**



[Opens in a new window](#)

Independent resolution for non-statutory parking charges

Grants

- **Grants**



Distributes £12 million a year to voluntary groups on behalf of the boroughs

- **European social fund**



Distributes grants to improve the employability of excluded individuals in London

Other services

- **Data Share London**



Information sharing between organisations involving social care

- **European service**



Ensures London and the boroughs get a fair share of EU funding

- **Regional Employers' Office**



Supporting local authorities with employment, pay and grading.

- **Notify**



Prevents vulnerable children slipping through the net by notifying social services

- **London Care Services**



Helps find accommodation for vulnerable children and adults

- **Young People's Education and Skills**



Pan-London leadership for 14-19 education and skills

- **Financial inclusion**



Promotes the benefits of Financial Inclusion to London local authorities

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Chief Executives' Circular

To:	Borough Chief Executives	Cc:	Borough Treasurers
Date:	17 December 2012	Ref. no:	05/12
Contact:		Telephone:	020 7934 9700
Email:	Frank.smith@londoncouncils.gov.uk		

London Councils Borough Subscriptions and Charges 2013/14

Summary:

This circular summarises the level of London Councils borough subscriptions and charges for 2013/14.

Background

The London Councils Leaders' Committee approved the overall revenue budget for London Councils for 2013/14 and the level of borough subscriptions and charges for the year on 11 December 2012. The budget and borough contributions relating to the pan-London Borough Grants Scheme for 2013/14 were approved at the Leaders' Committee meeting on 13 November 2012. The specific budget, subscriptions and charges relating to the activities of the Transport Environment Committee (TEC) were approved by TEC on 13 December 2012. The borough subscriptions and charges to be levied by London Councils on the London boroughs from 1 April 2013 are, therefore, set out below. The comparable charge for the current financial year is also shown. As well as the information provided here, a separate circular dealing with the specific requirements around approving the budget of the London Borough Grants Scheme has already been issued to boroughs.

This Circular brings together, therefore, all of the above strands and sets out the level of boroughs subscriptions and charges to be levied in 2013/14.

Total Borough Payments (excluding TEC charges)

The overall position for 2013/14 can be summarised in the table below:

	2013/14 (£000)	2012/13 (£000)	Variance (£000)	Variance (%)
Joint Committee Subscription	5,686	5,796	(110)	(1.9)
Grants Administration	460	500	(40)	(8.0)
TEC Core Parking Subscription	50	50	-	-
	6,196	6,346	(150)	(2.4)
Commissioned Grants	8,540	11,000	(2,460)	(22.4)
Total Borough Payments (excluding TEC charges)	14,736	17,346	(2,610)	(15.0)

In summary, the total amount to be levied on boroughs for core subscriptions and Grants Administration is £6.196 million, a reduction of £150,000, or 2.4% on the equivalent figure for the current year. The borough contribution towards commissioned grant services will reduce by £2.46 million, or 22.4%, on the equivalent figure for 2012/13. The total amount to be levied from boroughs for these items in 2013/14 is, therefore, £14.736 million, a reduction of £2.61 million or 15% on the equivalent figure for 2012/13.

Joint Committee Core Subscription

The total amount levied on member boroughs in respect of the joint committee core and associated functions in 2012/13 is detailed below, compared to the charge for the current year:

	2013/14 Per Borough	2013/14 Total	2012/13 Per Borough	2012/13 Total
	£	£000	£	£000
Joint Committee core functions	165,664	5,467	167,982	5,521
Local Government Employers	3,763	120	3,763	120
16-19 RPG Regional Activities	3,000	99	4,000	132
Total	172,427	5,686	175,745	5,796

The total savings of £110,000 in 2013/14 allow the subscription for joint committee core and associated functions to be further reduced. The proposed Joint Committee subscription for 32 boroughs, excluding the City of London, will be £172,427 per borough, a £3,318, or 1.9% reduction on the equivalent charge for 2012/13. The City will pay £168,664; a 1.9% reduction of £3,318 on the equivalent charge of £171,982 for 2012/13. This amount is in recognition of the fact the City is historically not part of the regional Local Government Employers arrangements. As well as the contribution towards the regional Local Government Employers function for the 32 participating boroughs, the borough contribution towards the 16-19 YPES regional activities are

also included. Since 2010/11, the overall reduction in the Joint Committee subscription is £85,536, or 33.16%.

In addition, in recognition of the current financial climate facing boroughs and the level of reserves that has built up over the past two financial years, the Leaders' Committee has approved a one-off payment of £25,000 per borough from accumulated Joint Committee reserves. As this is a one-off payment, this will not result in a further reduction in the Joint Committee subscription base of £172,427 detailed in the table above. This one-off payment will be reflected as a credit on the annual invoice for the Joint Committee subscription, which will be sent to boroughs in April 2013.

Borough Contributions towards the London Boroughs Grants Scheme

The borough contributions for 2013/14 can be summarised in the table below:

	2013/14 (£000)	2012/13 (£000)	Variance (£000)	Variance (%)
Commissioned Services	8,540	11,000	(2,460)	(22.4)
Grants Administration	460	500	(40)	(8.0)
Total Borough Contributions	9,000	11,500	(2,500)	(21.7)

As detailed above, total borough contributions to the Grants Scheme for 2013/14 will be £9 million, a reduction of £2.5 million, or 21.7% on the figure for 2012/13. Borough contributions to pan-London commissioned services, including the ESF programme, have reduced to £8.54 million in 2013/14, a reduction of £2.46 million, or 22.4% on the figure for 2012/13. Similarly, contributions toward grants administration have reduced to £460,000 for 2013/14, a reduction of £40,000 or 8% on the figure for 2012/13. Since 2010/11, average borough contributions towards the grant scheme have reduced by just under 66%.

A separate circular setting out the specific requirements in respect of approving the Grants Scheme budget for 2013/14 was sent out to boroughs on 16 November 2012. In order for that budget to be ratified, two-thirds of boroughs must indicate their assent to it by the end of January 2013. A formal response to that circular is sought, therefore, ideally by Friday 18 January 2013, but no later than Thursday 31 January 2013.

TEC Core Parking Subscription

The TEC core parking subscription is £1,500 per borough for the current financial year; TfL also pay the same amount. The relatively low level of this particular subscription reflects the fact that TEC raises most of its income through charges for the direct and traded services that it provides to boroughs, TfL and other users (see below). It has been agreed, therefore, that the TEC core parking subscription remains at £1,500 per borough for 2013/14, the same level as the charge for 2012/13, although the charge has reduced by 25% since 2010/11.

Administration Charges for Transport-related Direct Services (as agreed by the London Councils Transport and Environment Committee)

The three charges for 2013/14 in respect of the direct services provided to boroughs are as follows:

- The Freedom Pass Administration Charge of £8,589 per borough, no change on the charge for the current year;
- The Taxicard Administration Charge of £4.00 per permit, no change on the charge for the current year; and
- The Lorry Control Administration Charge of £103,172 in total, net of estimated PCN income, to be apportionment in accordance with ONS 2011 mid-year population estimates - see attached **Schedule 1**, with TfL paying the average borough charge of £3,439. This compares to the total figure of £273,603 for 2012/13 and an average charge of £9,120; a reduction of £5,681 or 62.3%. This is primarily due to the outsourcing of the enforcement of the scheme, with effect from 2 January 2013.

By the end of 2013/14 these Administration Charges will have fallen by more than 25% since 2010/11.

Unit Charges for Parking Traded Services (as agreed by the London Councils Transport and Environment Committee)

The individual charges for 2013/14 in respect of the parking traded services provided to boroughs and other users are as follows:

Parking Enforcement Charge – A combination of a reduction in the overall level of fixed costs to be recouped in 2013/14 of £75,000 plus an increase in the number of PCNs issued from 4.811 million in 2010/11 to 4.932 million in 2011/12 (an increase of 121,000, close to 2.5%) has led to a reduction in the equivalent unit cost from £0.4805 per PCN for 2012/13 to £0.4519 for 2013/14, a reduction of £0.0286 or 5.94% per PCN.

Parking Appeals - £41.38 per appeal (£44.46) a reduction of £3.08 or 6.93%. The reduction in costs is largely attributable to the increase in the budgeted throughput rate to 2.71 per hour for appeals heard, compared to 2.37 for 2012/13, due to continued improvement in procedures introduced by the current Chief Parking Adjudicator. In addition, for those boroughs that convert to the electronic submission of appeals evidence, the reduction in the variable unit charge offered by the contractor, Capita, of £1.56 per appeal will be passed on in full to boroughs as an incentive to move to this more effective process. In such cases the cost of an appeal will reduce to £39.81, a £1.56 or 3.78% reduction on the charge for 2012/13.

TRACE (Electronic) - £10.40 per inquiry (£11.80) – a reduction of £1.40 or 11% on the charge for the current year.

TRACE (Manual Fax) - £12.83 per inquiry (£12.83) – no increase.

PEC - £0.20 per inquiry (£0.20) – no increase.

PED/PIE - £0.20 per inquiry (0.20) – no increase.

Registration of Debt at Northampton County Court - £7 per registration (£7) – no increase.

Concessionary Fares Scheme – Freedom Pass

The Freedom Pass settlement is agreed annually. The size of the settlement is driven primarily by the scale of fare increases. The main element of the settlement is with Transport for London (TfL), and there are separate elements with the Association of Train Operating Companies for concessions on national rail and with bus companies which operate services outside the TfL bus network. The TfL element is, however, by far the most significant.

The total settlement for 2012/13 is detailed in the table below, which is compared to the 2011/12 settlement:

	2013/14 (£000)	2012/13 (£000)	Change (£000)
TfL settlement	309,415	294,555	14,860
ATOC settlement	19,950	19,108	842
Non TfL Bus	2,000	2,000	-
Survey & Reissue	794	674	120
2015 reissue provision	400	400	-
Prior year adjustment for Veterans	(668)		(668)
Sub total	331,891	316,737	15,154
Financed by			
Borough contributions	(331,891)	(316,737)	(15,154)

The total estimated cost payable by boroughs towards the scheme in 2013/14 of £331,891 million compares to £316,737 million payable for 2012/13, an increase of £15.154 million or 4.78%, which is further illustrated by:

	£000
Borough contributions 2012/13	316,737
increase in TfL settlement based on fares increase of RPI + 1%	14,860
increase in ATOC settlement based on fares increase of RPI + 1%	842
increase due to statutory smart card requirements (ITSO/HOPS)	89
increase in administrative costs (net)	31
Prior year adjustment for Veterans	(668)
Borough contributions 2013/14	331,891

The increased cost for ITSO/HOPS and administration totalling £120,000 is offset by the estimated income collected from the introduction of a £10 charge to replace lost and damaged passes, as agreed by the Full TEC meeting in October and implemented on 1 November. It is estimated that up to £400,000 may be collected in respect of reissuing lost and damaged passes

Included in the above figures for both years is a sum of £400,000 which members agreed should be transferred to a new specific reserve set up to accumulate funds to offset the cost of the next pass reissue exercise in 2015, which is estimated to cost between £2.5 million and £3 million. At the end of the current financial year, this provision will be £1.4 million and the £400,000 in relation to 2013/14 will increase this amount to £1.8 million.

The apportionment of the total borough contribution of £331.891 million for 2013/14 is detailed in **Schedule 2** attached.

Taxicard Scheme

The Transport and Environment Committee will undertake the annual survey of borough budgets for the Taxicard Scheme for 2013/14 before confirming the overall Taxicard trips budget for the 2013/14 financial year. Boroughs are being asked to maintain their budgets for 2013/14 at the current year's level of £4.445 million in order to maximise the TfL contribution of £9.4 million, giving a potential maximum budget of £13.845 million for 2013/14.

For further information on any of the issues raised in this circular, please contact Frank Smith, Director of Corporate Resources on 020-7934-9700; <mailto:frank.smith@londoncouncils.gov.uk>.

John O'Brien
Chief Executive

Schedule 1

Lorry Control Borough Contributions 2013/14

	ONS Mid- 2011 Estimate of Population (^{'000})	%	2013/14 Borough Contribution (£)
Inner London			
Camden	220.1	3.12%	3,113
City of London	7.4	0.10%	105
Greenwich	255.5	3.62%	3,614
Hackney	247.2	3.51%	3,496
Hammersmith and Fulham	182.4	2.59%	2,580
Islington	206.3	2.93%	2,918
Kensington and Chelsea	158.3	2.24%	2,239
Lambeth	304.5	4.32%	4,307
Lewisham	276.9	3.93%	3,916
Southwark	288.7	4.09%	4,083
Tower Hamlets	256.0	3.63%	3,621
Wandsworth	307.7	4.36%	4,352
Westminster	219.6	3.11%	3,106
	2,930.6	41.56%	41,447
Outer London			
Barking and Dagenham	187.0	2.65%	2,645
Bexley	232.8	3.30%	3,292
Brent	312.2	4.43%	4,415
Bromley	310.6	4.40%	4,393
Croydon	364.8	5.17%	5,159
Ealing	339.3	4.81%	4,799
Enfield	313.9	4.45%	4,439
Haringey	255.5	3.62%	3,614
Harrow	240.5	3.41%	3,401
Hounslow	254.9	3.61%	3,605
Kingston upon Thames	160.4	2.27%	2,269
Merton	200.5	2.84%	2,836
Newham	310.5	4.40%	4,391
Richmond upon Thames	187.5	2.66%	2,652
Sutton	191.1	2.71%	2,703
Waltham Forest	259.7	3.68%	3,673
	4,121.2	58.44%	58,286
Transport for London			3,439
Totals	7,051.8	100.00%	103,172

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2013/14 Freedom Pass settlement by quarter and by borough

Schedule 2

Authority	First payment 06/06/2013 (£) Paid to TFL	First payment 06/06/2013 (£) Paid to London Councils	Second payment 05/09/2013 (£) Paid to TFL	Second payment 05/09/2013 (£) Paid to London Councils	Third payment 05/12/2013 (£) Paid to TFL	Third payment 05/12/2013 (£) Paid to London Councils	Fourth payment 06/03/2014 (£) Paid to TFL	Fourth payment 06/03/2014 (£) Paid to London Councils	Total per borough (£) Paid to TFL	Total per borough (£) Paid to London Councils	Total per borough (£)
Barking & Dagenham	1,255,658	100,051	1,255,658	100,051	1,255,658	100,051	1,305,853	100,051	5,072,827	400,204	5,473,031
Barnet	3,517,932	270,195	3,517,932	270,195	3,517,932	270,195	3,658,561	270,195	14,212,357	1,080,780	15,293,137
Bexley	1,439,975	116,001	1,439,975	116,001	1,439,975	116,001	1,497,538	116,001	5,817,463	464,004	6,281,467
Brent	3,541,275	259,219	3,541,275	259,219	3,541,275	259,219	3,682,837	259,219	14,306,662	1,036,876	15,343,538
Bromley	2,224,154	163,108	2,224,154	163,108	2,224,154	163,108	2,313,064	163,108	8,985,526	652,432	9,637,958
Camden	2,798,469	235,931	2,798,469	235,931	2,798,469	235,931	2,910,338	235,931	11,305,745	943,724	12,249,469
City of London	109,617	10,011	109,617	10,011	109,617	10,011	114,000	10,011	442,851	40,044	482,895
Croydon	3,115,881	198,017	3,115,881	198,017	3,115,881	198,017	3,240,438	198,017	12,588,081	792,068	13,380,149
Ealing	3,551,557	276,503	3,551,557	276,503	3,551,557	276,503	3,693,530	276,503	14,348,201	1,106,012	15,454,213
Enfield	2,636,917	202,851	2,636,917	202,851	2,636,917	202,851	2,742,328	202,851	10,653,079	811,404	11,464,483
Greenwich	2,084,404	144,919	2,084,404	144,919	2,084,404	144,919	2,167,728	144,919	8,420,940	579,676	9,000,616
Hackney	2,682,378	185,971	2,682,378	185,971	2,682,378	185,971	2,789,605	185,971	10,836,739	743,884	11,580,623
Hammersmith & Fulham	2,198,642	173,643	2,198,642	173,643	2,198,642	173,643	2,286,532	173,643	8,882,458	694,572	9,577,030
Haringey	3,199,472	239,724	3,199,472	239,724	3,199,472	239,724	3,327,370	239,724	12,925,786	958,896	13,884,682
Harrow	2,220,772	172,476	2,220,772	172,476	2,220,772	172,476	2,309,547	172,476	8,971,863	689,904	9,661,767
Havering	1,754,889	142,945	1,754,889	142,945	1,754,889	142,945	1,825,040	142,945	7,089,707	571,780	7,661,487
Hillingdon	1,918,093	156,624	1,918,093	156,624	1,918,093	156,624	1,994,769	156,624	7,749,048	626,496	8,375,544
Hounslow	2,065,584	152,845	2,065,584	152,845	2,065,584	152,845	2,148,155	152,845	8,344,907	611,380	8,956,287
Islington	2,660,292	190,249	2,660,292	190,249	2,660,292	190,249	2,766,636	190,249	10,747,512	760,996	11,508,508
Kensington & Chelsea	2,114,695	167,911	2,114,695	167,911	2,114,695	167,911	2,199,229	167,911	8,543,314	671,644	9,214,958
Kingston	1,079,676	82,730	1,079,676	82,730	1,079,676	82,730	1,122,836	82,730	4,361,864	330,920	4,692,784
Lambeth	3,057,200	238,889	3,057,200	238,889	3,057,200	238,889	3,179,411	238,889	12,351,011	955,556	13,306,567
Lewisham	2,465,101	188,561	2,465,101	188,561	2,465,101	188,561	2,563,643	188,561	9,958,946	754,244	10,713,190
Merton	1,972,953	150,053	1,972,953	150,053	1,972,953	150,053	2,051,822	150,053	7,970,681	600,212	8,570,893
Newham	2,702,591	201,923	2,702,591	201,923	2,702,591	201,923	2,810,627	201,923	10,918,400	807,692	11,726,092
Redbridge	2,108,324	176,218	2,108,324	176,218	2,108,324	176,218	2,192,604	176,218	8,517,576	704,872	9,222,448
Richmond	1,665,136	131,856	1,665,136	131,856	1,665,136	131,856	1,731,700	131,856	6,727,108	527,424	7,254,532
Southwark	2,745,390	193,052	2,745,390	193,052	2,745,390	193,052	2,855,137	193,052	11,091,307	772,208	11,863,515
Sutton	1,297,012	96,139	1,297,012	96,139	1,297,012	96,139	1,348,860	96,139	5,239,896	384,556	5,624,452
Tower Hamlets	1,936,623	144,724	1,936,623	144,724	1,936,623	144,724	2,014,039	144,724	7,823,908	578,896	8,402,804
Waltham Forest	2,130,959	164,908	2,130,959	164,908	2,130,959	164,908	2,216,144	164,908	8,609,021	659,632	9,268,653
Wandsworth	3,065,713	222,525	3,065,713	222,525	3,065,713	222,525	3,188,265	222,525	12,385,404	890,100	13,275,504
Westminster	3,105,666	235,228	3,105,666	235,228	3,105,666	235,228	3,229,814	235,228	12,546,812	940,912	13,487,724
Overall Total	76,423,000	5,786,000	76,423,000	5,786,000	76,423,000	5,786,000	79,478,000	5,786,000	308,747,000	23,144,000	331,891,000

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